

Medicaid Administrative Expenses
Fiscal Years 2000 - 2002

	2000	2001	2002
Amount in thousands			
Total Payments Computable for Federal Funding ¹	\$10,577,053	\$11,880,615	\$11,931,761
Federal Share ¹			
Family Planning	\$24,045	\$23,198	\$24,246
Design, Development or Installation of MMIS ²	73,439	141,923	248,448
Skilled Professional Medical Personnel	391,825	327,814	370,312
Operation of an Approved MMIS	847,718	962,534	1,006,146
Mechanized Systems Not Approved Under MMIS	68,811	82,503	76,930
All Other	4,486,357	5,017,419	4,875,267
Total Federal Share	\$5,892,195	\$6,555,391	\$6,601,349
Net Adjusted Federal Share ³	\$5,732,484	\$6,357,267	\$6,976,026

¹ Source: Form CMS-64 (Net Expenditures Reported -- Administration).

² Medicaid Management Information System.

³ Includes CMS adjustments.

SOURCE: CMS/CMSO

November 2003